



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2022

Fecha y hora de Impresión | 02/feb./2023
01:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$5,409,405.88	\$1,519,960.71	\$757,248.65	\$547,008.39	\$566,400.17	\$553,220.30	\$289,054.38	\$186,125.53	\$191,481.90	\$221,029.53	\$196,702.25	\$202,251.07	\$178,923.00	\$5,409,405.88	\$0.00
12-01	Impuesto Predial	\$5,409,405.88	\$1,519,960.71	\$757,248.65	\$547,008.39	\$566,400.17	\$553,220.30	\$289,054.38	\$186,125.53	\$191,481.90	\$221,029.53	\$196,702.25	\$202,251.07	\$178,923.00	\$5,409,405.88	\$0.00
12-01-01	Urbano	\$4,679,703.43	\$1,322,634.82	\$593,813.33	\$466,513.37	\$494,673.14	\$502,223.52	\$262,131.58	\$165,747.02	\$182,581.07	\$188,496.77	\$169,214.82	\$180,283.10	\$151,390.89	\$4,679,703.43	\$0.00
12-01-01-1	Habitacional	\$3,394,354.77	\$1,148,853.50	\$482,382.60	\$393,312.00	\$262,859.08	\$208,233.28	\$145,126.35	\$123,602.84	\$139,881.43	\$153,401.31	\$110,113.98	\$124,433.60	\$102,154.80	\$3,394,354.77	\$0.00
12-01-01-2	Comercial y de Servicios	\$1,223,045.98	\$162,296.42	\$90,531.40	\$69,687.56	\$229,208.01	\$288,261.20	\$112,073.68	\$42,076.06	\$42,474.75	\$35,095.46	\$57,557.01	\$44,758.34	\$49,026.09	\$1,223,045.98	\$0.00
12-01-01-3	Baldíos	\$62,302.68	\$11,484.90	\$20,899.33	\$3,513.81	\$2,606.05	\$5,729.04	\$4,931.55	\$68.12	\$224.89	\$0.00	\$1,543.83	\$11,091.16	\$210.00	\$62,302.68	\$0.00
12-01-02	Rústico	\$729,702.45	\$197,325.89	\$163,435.32	\$80,495.02	\$71,727.03	\$50,996.78	\$26,922.80	\$20,378.51	\$8,900.83	\$32,532.76	\$27,487.43	\$21,967.97	\$27,532.11	\$729,702.45	\$0.00
12-01-02-1	Rústico Explotado	\$728,123.37	\$196,835.89	\$163,285.32	\$80,184.37	\$71,377.03	\$50,822.40	\$26,922.80	\$20,308.51	\$8,866.78	\$32,532.76	\$27,487.43	\$21,967.97	\$27,532.11	\$728,123.37	\$0.00
12-01-02-2	Rústico Inexplotado	\$1,579.08	\$490.00	\$150.00	\$310.65	\$350.00	\$174.38	\$0.00	\$70.00	\$34.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.08	\$0.00
13	Impuestos sobre la producción, el con	\$8,366,775.33	\$204,866.25	\$801,497.84	\$140,178.89	\$627,071.40	\$269,471.29	\$857,209.55	\$507,096.40	\$1,029,872.46	\$724,148.55	\$821,531.36	\$1,433,060.78	\$950,770.56	\$8,366,775.33	\$0.00
13-01	Impuesto sobre Adquisición de Inm	\$8,366,775.33	\$204,866.25	\$801,497.84	\$140,178.89	\$627,071.40	\$269,471.29	\$857,209.55	\$507,096.40	\$1,029,872.46	\$724,148.55	\$821,531.36	\$1,433,060.78	\$950,770.56	\$8,366,775.33	\$0.00
13-01-05	Actos con Escritura o Registro Públ	\$8,366,775.33	\$204,866.25	\$801,497.84	\$140,178.89	\$627,071.40	\$269,471.29	\$857,209.55	\$507,096.40	\$1,029,872.46	\$724,148.55	\$821,531.36	\$1,433,060.78	\$950,770.56	\$8,366,775.33	\$0.00
17	Accesorios de Impuestos	\$435,798.51	\$51,145.89	\$44,730.43	\$45,311.13	\$40,476.19	\$51,547.98	\$24,552.89	\$29,855.06	\$32,108.88	\$45,830.17	\$23,997.71	\$28,705.49	\$17,536.69	\$435,798.51	\$0.00
17-02	Recargos de Impuestos	\$435,798.51	\$51,145.89	\$44,730.43	\$45,311.13	\$40,476.19	\$51,547.98	\$24,552.89	\$29,855.06	\$32,108.88	\$45,830.17	\$23,997.71	\$28,705.49	\$17,536.69	\$435,798.51	\$0.00
17-02-01	Recargos de Impuesto Predial	\$435,798.51	\$51,145.89	\$44,730.43	\$45,311.13	\$40,476.19	\$51,547.98	\$24,552.89	\$29,855.06	\$32,108.88	\$45,830.17	\$23,997.71	\$28,705.49	\$17,536.69	\$435,798.51	\$0.00
41	Derechos por el uso, goce, aprovecha	\$443,461.00	\$46,358.00	\$41,313.00	\$50,850.00	\$42,883.00	\$46,588.00	\$31,150.00	\$28,268.00	\$29,285.00	\$33,310.00	\$24,761.00	\$34,680.00	\$34,015.00	\$443,461.00	\$0.00
41-01	Por el Uso de Locales ó Pisos de M	\$443,461.00	\$46,358.00	\$41,313.00	\$50,850.00	\$42,883.00	\$46,588.00	\$31,150.00	\$28,268.00	\$29,285.00	\$33,310.00	\$24,761.00	\$34,680.00	\$34,015.00	\$443,461.00	\$0.00
41-01-01	Locales ó Pisos de Mercado	\$110,765.00	\$12,486.00	\$14,830.00	\$9,905.00	\$11,550.00	\$7,090.00	\$6,929.00	\$5,770.00	\$9,110.00	\$9,730.00	\$4,455.00	\$12,860.00	\$6,050.00	\$110,765.00	\$0.00
41-01-02	Espacios en la Vía Pública	\$286,961.00	\$28,322.00	\$21,983.00	\$37,545.00	\$29,733.00	\$34,698.00	\$16,936.00	\$17,398.00	\$18,675.00	\$19,980.00	\$18,956.00	\$18,670.00	\$24,065.00	\$286,961.00	\$0.00
41-01-03	Espacios en Parques Públicos	\$45,735.00	\$5,550.00	\$4,500.00	\$3,400.00	\$1,600.00	\$4,800.00	\$7,285.00	\$5,100.00	\$1,500.00	\$3,600.00	\$1,350.00	\$3,150.00	\$3,900.00	\$45,735.00	\$0.00
43	Derechos por prestación de servicios	\$16,021,350.00	\$2,055,275.06	\$1,230,490.77	\$1,865,407.35	\$1,175,370.87	\$954,381.75	\$917,723.46	\$1,579,279.70	\$842,948.11	\$911,150.16	\$941,423.00	\$2,405,893.01	\$1,142,006.76	\$16,021,350.00	\$0.00
43-01	Servicios de Agua Potable, Drenaje	\$9,382,188.76	\$818,271.39	\$521,281.55	\$861,392.06	\$530,355.87	\$594,886.70	\$447,652.96	\$1,000,731.12	\$522,411.25	\$571,439.16	\$476,242.58	\$2,138,736.51	\$898,787.61	\$9,382,188.76	\$0.00
43-01-01	Toma Domésticas	\$4,916,454.58	\$597,470.41	\$376,495.27	\$576,975.98	\$377,316.28	\$413,824.22	\$309,316.10	\$476,147.97	\$322,926.44	\$384,284.71	\$250,500.30	\$496,547.88	\$334,649.02	\$4,916,454.58	\$0.00
43-01-02	Toma Comercial	\$2,715,282.44	\$140,440.98	\$74,511.28	\$226,041.08	\$109,464.59	\$149,462.48	\$111,336.86	\$189,798.15	\$106,599.81	\$131,537.78	\$163,932.28	\$920,533.56	\$391,623.59	\$2,715,282.44	\$0.00
43-01-03	Toma Industrial	\$41,277.47	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$12,716.67	\$3,400.00	\$20,960.80	\$0.00	\$41,277.47	\$0.00
43-01-04	Contratación, conexión e instalaciór	\$503,585.00	\$80,360.00	\$70,275.00	\$58,375.00	\$42,575.00	\$31,600.00	\$23,800.00	\$31,600.00	\$45,200.00	\$42,900.00	\$30,700.00	\$25,800.00	\$20,400.00	\$503,585.00	\$0.00
43-01-05	Reparaciones	\$24,034.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,034.27	\$0.00	\$24,034.27	\$0.00
43-01-06	Reconexiones	\$1,181,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,185.00	\$47,685.00	\$0.00	\$27,710.00	\$650,860.00	\$152,115.00	\$1,181,555.00	\$0.00
43-03	Servicios de Limpia, Recolección, T	\$3,656,163.99	\$840,830.70	\$397,873.22	\$701,705.29	\$382,006.50	\$125,904.55	\$275,769.00	\$384,452.58	\$95,706.00	\$123,173.00	\$204,246.00	\$69,398.00	\$55,099.15	\$3,656,163.99	\$0.00
43-03-01	Popular e Interés Social	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
43-03-02	Media	\$958,536.41	\$348,295.17	\$95,448.82	\$102,853.29	\$55,131.50	\$59,679.33	\$35,924.00	\$60,827.15	\$44,231.00	\$40,468.00	\$29,531.00	\$39,298.00	\$46,849.15	\$958,536.41	\$0.00
43-03-04	Comercial, industrial y prestación de	\$2,696,627.58	\$492,535.53	\$302,424.40	\$598,852.00	\$326,875.00	\$66,225.22	\$239,845.00	\$323,625.43	\$51,475.00	\$82,705.00	\$174,715.00	\$29,100.00	\$8,250.00	\$2,696,627.58	\$0.00
43-05	Servicios de Panteones Municipales	\$130,400.00	\$9,400.00	\$40,300.00	\$11,100.00	\$7,600.00	\$7,700.00	\$4,600.00	\$8,900.00	\$10,100.00	\$6,600.00	\$11,200.00	\$9,300.00	\$3,600.00	\$130,400.00	\$0.00
43-05-01	Inhumación, exhumación y apertura	\$130,400.00	\$9,400.00	\$40,300.00	\$11,100.00	\$7,600.00	\$7,700.00	\$4,600.00	\$8,900.00	\$10,100.00	\$6,600.00	\$11,200.00	\$9,300.00	\$3,600.00	\$130,400.00	\$0.00
43-06	Servicios de Rastro Municipal	\$1,745,332.00	\$133,411.50	\$129,766.00	\$141,830.00	\$132,312.50	\$159,295.50	\$133,981.50	\$137,986.00	\$158,555.50	\$155,428.00	\$163,217.00	\$155,108.50	\$144,440.00	\$1,745,332.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-01	Sacrificio de ganado semoviente	\$1,328,329.00	\$111,582.00	\$105,972.00	\$56,823.00	\$95,515.00	\$124,364.00	\$119,740.00	\$117,584.00	\$135,540.00	\$124,379.00	\$115,835.00	\$129,052.00	\$91,943.00	\$1,328,329.00	\$0.00
43-06-03	Sacrificio de otras especies	\$159,227.00	\$0.00	\$8,638.00	\$58,752.00	\$9,945.00	\$6,126.00	\$0.00	\$0.00	\$0.00	\$12,971.00	\$26,885.00	\$7,019.00	\$28,891.00	\$159,227.00	\$0.00
43-06-04	Por uso de refrigeración	\$257,776.00	\$21,829.50	\$15,156.00	\$26,255.00	\$26,852.50	\$28,805.50	\$14,241.50	\$20,402.00	\$23,015.50	\$18,078.00	\$20,497.00	\$19,037.50	\$23,606.00	\$257,776.00	\$0.00
43-08	Servicios de Catastro	\$1,107,265.25	\$253,361.47	\$141,270.00	\$149,380.00	\$123,096.00	\$66,595.00	\$55,720.00	\$47,210.00	\$56,175.36	\$54,510.00	\$86,517.42	\$33,350.00	\$40,080.00	\$1,107,265.25	\$0.00
43-08-01	Manejo, actualización y rectificaciór	\$1,107,265.25	\$253,361.47	\$141,270.00	\$149,380.00	\$123,096.00	\$66,595.00	\$55,720.00	\$47,210.00	\$56,175.36	\$54,510.00	\$86,517.42	\$33,350.00	\$40,080.00	\$1,107,265.25	\$0.00
44	Otros Derechos	\$6,422,844.57	\$560,550.74	\$676,941.35	\$1,556,180.34	\$337,741.58	\$243,112.00	\$513,749.57	\$1,084,220.92	\$272,262.95	\$325,753.59	\$187,027.55	\$316,263.12	\$349,040.86	\$6,422,844.57	\$0.00
44-01	Licencias de Funcionamiento y Per	\$2,920,316.50	\$265,455.00	\$272,160.00	\$976,212.50	\$197,870.00	\$111,500.00	\$421,700.00	\$64,150.00	\$146,930.00	\$38,050.00	\$75,250.00	\$88,400.00	\$262,639.00	\$2,920,316.50	\$0.00
44-02	Servicios que Presta la Dirección d	\$1,558,107.55	\$185,632.00	\$88,236.05	\$434,401.50	\$78,698.00	\$76,802.00	\$53,567.50	\$290,173.00	\$68,232.50	\$99,595.00	\$47,975.00	\$82,515.00	\$52,280.00	\$1,558,107.55	\$0.00
44-03	Expedición de Certificados, Consta	\$834,756.52	\$14,300.00	\$17,140.00	\$23,942.52	\$13,574.00	\$13,040.00	\$15,500.00	\$661,120.00	\$12,870.00	\$13,470.00	\$13,230.00	\$24,350.00	\$12,220.00	\$834,756.52	\$0.00
44-06	Servicios de Laboratorio de Análisi	\$408,800.00	\$36,550.00	\$62,215.00	\$70,975.00	\$45,120.00	\$41,770.00	\$22,085.00	\$16,780.00	\$9,535.00	\$24,510.00	\$33,615.00	\$26,100.00	\$19,545.00	\$408,800.00	\$0.00
44-07	Derechos ZOFEMAT	\$700,864.00	\$58,613.74	\$237,190.30	\$50,648.82	\$2,479.58	\$0.00	\$897.07	\$51,997.92	\$34,695.45	\$150,128.59	\$16,957.55	\$94,898.12	\$2,356.86	\$700,864.00	\$0.00
45	Accesorios de Derechos	\$439,763.86	\$41,049.92	\$45,070.62	\$45,981.19	\$33,670.04	\$46,201.80	\$22,562.79	\$36,138.93	\$39,702.70	\$49,789.74	\$31,587.33	\$31,317.65	\$16,691.15	\$439,763.86	\$0.00
45-01	Actualizaciones de Derechos	\$170,235.30	\$19,016.73	\$15,871.52	\$19,056.36	\$14,910.39	\$18,002.95	\$9,450.38	\$12,958.21	\$12,868.46	\$16,158.01	\$10,519.86	\$12,463.50	\$8,958.93	\$170,235.30	\$0.00
45-01-01	Actualizaciones de Agua Potable	\$34,311.31	\$4,133.12	\$3,295.42	\$4,832.97	\$2,831.35	\$2,369.90	\$1,756.74	\$3,586.87	\$1,708.77	\$1,333.16	\$2,702.37	\$3,203.54	\$2,557.10	\$34,311.31	\$0.00
45-01-02	Otras Actualizaciones de Derechos	\$135,923.99	\$14,883.61	\$12,576.10	\$14,223.39	\$12,079.04	\$15,633.05	\$7,693.64	\$9,371.34	\$11,159.69	\$14,824.85	\$7,817.49	\$9,259.96	\$6,401.83	\$135,923.99	\$0.00
45-02	Recargos de Derechos	\$269,528.56	\$22,033.19	\$29,199.10	\$26,924.83	\$18,759.65	\$28,198.85	\$13,112.41	\$23,180.72	\$26,834.24	\$33,631.73	\$21,067.47	\$18,854.15	\$7,732.22	\$269,528.56	\$0.00
45-02-01	Recargos de Agua Potable	\$117,585.72	\$13,184.52	\$12,085.85	\$15,236.80	\$10,568.20	\$7,748.34	\$6,694.20	\$17,887.79	\$8,395.64	\$6,264.45	\$6,136.51	\$7,144.19	\$6,239.23	\$117,585.72	\$0.00
45-02-02	Otros Recargos de Derechos	\$151,942.84	\$8,848.67	\$17,113.25	\$11,688.03	\$8,191.45	\$20,450.51	\$6,418.21	\$5,292.93	\$18,438.60	\$27,367.28	\$14,930.96	\$11,709.96	\$1,492.99	\$151,942.84	\$0.00
51	Productos	\$419,693.87	\$6,991.07	\$2,316.03	\$2,478.79	\$4,098.09	\$1,847.10	\$4,681.83	\$3,868.63	\$3,329.26	\$3,052.10	\$2,648.67	\$2,014.57	\$382,367.73	\$419,693.87	\$0.00
51-02	Productos Financieros	\$419,693.87	\$6,991.07	\$2,316.03	\$2,478.79	\$4,098.09	\$1,847.10	\$4,681.83	\$3,868.63	\$3,329.26	\$3,052.10	\$2,648.67	\$2,014.57	\$382,367.73	\$419,693.87	\$0.00
61	Aprovechamientos	\$18,231,068.57	\$679,033.39	\$1,209,244.16	\$853,924.27	\$772,399.00	\$786,593.00	\$890,212.97	\$653,737.78	\$722,376.00	\$581,162.00	\$579,349.21	\$2,023,038.00	\$8,479,998.79	\$18,231,068.57	\$0.00
61-09	Otros Aprovechamientos	\$18,231,068.57	\$679,033.39	\$1,209,244.16	\$853,924.27	\$772,399.00	\$786,593.00	\$890,212.97	\$653,737.78	\$722,376.00	\$581,162.00	\$579,349.21	\$2,023,038.00	\$8,479,998.79	\$18,231,068.57	\$0.00
61-09-01	Aprovechamientos de Feria Anual	\$9,296,568.39	\$145,017.00	\$359,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,900.00	\$7,646,201.39	\$9,296,568.39
61-09-02	Infracciones por Faltas Administrati	\$198,535.16	\$0.00	\$63,815.16	\$18,757.00	\$8,000.00	\$0.00	\$3,120.00	\$43,612.00	\$0.00	\$25,740.00	\$0.00	\$35,491.00	\$0.00	\$198,535.16	\$0.00
61-09-03	Sanciones por Faltas al Reglamenta	\$2,046,912.00	\$112,058.00	\$220,336.00	\$168,251.00	\$206,918.00	\$259,229.00	\$178,727.00	\$126,148.00	\$258,078.00	\$201,350.00	\$111,244.00	\$104,859.00	\$99,714.00	\$2,046,912.00	\$0.00
61-09-99	Otros Aprovechamientos	\$6,689,053.02	\$421,958.39	\$565,643.00	\$666,916.27	\$557,481.00	\$527,364.00	\$708,365.97	\$483,977.78	\$464,298.00	\$354,072.00	\$468,105.21	\$736,788.00	\$734,083.40	\$6,689,053.02	\$0.00
81	Participaciones	\$118,825,679.65	\$7,526,232.86	\$11,013,417...	\$12,146,689...	\$8,557,791.26	\$13,644,271.00	\$9,561,110.06	\$9,931,588.27	\$9,655,440.38	\$9,855,982.12	\$8,924,538.52	\$8,698,220.15	\$9,310,397.98	\$118,825,679.65	\$0.00
81-01	Participaciones Federales	\$116,407,925.27	\$7,306,942.21	\$10,748,840...	\$12,003,416...	\$8,368,887.93	\$13,505,233.12	\$9,384,733.23	\$9,768,784.64	\$9,461,298.93	\$9,644,486.48	\$8,733,427.61	\$8,380,035.92	\$9,101,837.45	\$116,407,925.27	\$0.00
81-01-01	Fondo General de Participaciones	\$60,461,946.70	\$4,253,880.24	\$6,241,830.69	\$7,704,717.25	\$4,777,517.78	\$4,204,610.65	\$2,638,029.48	\$5,534,975.53	\$5,210,380.70	\$5,312,161.52	\$4,992,482.21	\$4,220,389.90	\$5,370,970.75	\$60,461,946.70	\$0.00
81-01-02	Impuesto sobre Automóviles Nuevo	\$5,829,333.38	\$112,545.24	\$183,755.23	\$112,130.30	\$97,821.89	\$4,349,219.43	\$108,422.79	\$127,219.13	\$139,250.00	\$123,496.08	\$147,697.87	\$157,694.04	\$170,081.38	\$5,829,333.38	\$0.00
81-01-04	Fondo de Fomento Municipal	\$34,445,736.46	\$2,442,097.54	\$2,854,023.40	\$3,263,223.26	\$2,261,280.24	\$3,730,274.04	\$5,785,356.14	\$2,399,150.62	\$2,409,087.23	\$2,449,544.25	\$2,322,695.52	\$2,083,369.89	\$2,445,634.33	\$34,445,736.46	\$0.00
81-01-05	Impuesto Especial sobre Producció	\$2,595,273.90	\$107,056.81	\$90,688.95	\$211,163.21	\$89,312.48	\$86,290.82	\$121,505.50	\$667,029.62	\$214,716.87	\$220,542.18	\$219,755.69	\$351,111.10	\$216,100.67	\$2,595,273.90	\$0.00
81-01-06	Impuesto sobre la Renta	\$2,476,714.00	\$0.00	\$212,160.00	\$0.00	\$424,706.00	\$116,422.00	\$221,577.00	\$225,790.00	\$0.00	\$741,796.00	\$236,453.00	\$258,815.00	\$38,995.00	\$2,476,714.00	\$0.00
81-01-07	Fondo de Fiscalización	\$6,216,283.64	\$0.00	\$737,561.84	\$366,711.26	\$366,711.26	\$1,018,416.18	\$374,834.87	\$364,291.77	\$1,033,742.14	\$366,461.64	\$366,461.64	\$846,578.57	\$374,512.47	\$6,216,283.64	\$0.00
81-01-08	IEPS Gasolina y Diesel	\$4,382,637.19	\$391,362.38	\$428,820.66	\$345,471.70	\$351,538.28	\$0.00	\$135,007.45	\$450,327.97	\$454,121.99	\$430,484.81	\$447,881.68	\$462,077.42	\$485,542.85	\$4,382,637.19	\$0.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2022

Fecha y | 02/feb./2023
hora de Impresión | 01:37 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02	Participaciones Estatales	\$2,417,754.38	\$219,290.65	\$264,576.95	\$143,272.35	\$188,903.33	\$139,037.88	\$176,376.83	\$162,803.63	\$194,141.45	\$211,495.64	\$191,110.91	\$318,184.23	\$208,560.53	\$2,417,754.38	\$0.00
81-02-01	Participaciones Estatales	\$2,417,754.38	\$219,290.65	\$264,576.95	\$143,272.35	\$188,903.33	\$139,037.88	\$176,376.83	\$162,803.63	\$194,141.45	\$211,495.64	\$191,110.91	\$318,184.23	\$208,560.53	\$2,417,754.38	\$0.00
82	Aportaciones	\$176,785,614.92	\$0.00	\$16,570,923...	\$16,632,218...	\$16,646,560...	\$16,708,614.78	\$16,667,384...	\$16,665,919...	\$16,672,631...	\$16,680,631.41	\$16,689,063...	\$16,696,569...	\$10,155,095.49	\$176,785,614.92	\$0.00
82-01	Fondo para la Infraestructura Socia	\$116,295,946.32	\$0.00	\$11,582,048...	\$11,592,191...	\$11,606,170...	\$11,616,299.28	\$11,626,837...	\$11,625,223...	\$11,632,289...	\$11,639,934.25	\$11,648,071...	\$11,655,816...	\$71,064.13	\$116,295,946.32	\$0.00
82-01-01	Fondo para la Infraestructura Social	\$115,820,476.00	\$0.00	\$11,582,048...	\$11,582,048...	\$11,582,048...	\$11,582,048.00	\$11,582,048...	\$11,582,048...	\$11,582,048...	\$11,582,048.00	\$11,582,048...	\$11,582,044...	\$0.00	\$115,820,476.00	\$0.00
82-01-02	Intereses Bancarios del Fondo de Ir	\$475,470.32	\$0.00	\$0.00	\$10,143.27	\$24,122.80	\$34,251.28	\$44,789.56	\$43,175.97	\$50,241.80	\$57,886.25	\$66,023.20	\$73,772.06	\$71,064.13	\$475,470.32	\$0.00
82-02	Fondo de Aportaciones para el Fort	\$60,489,668.60	\$0.00	\$4,988,875.44	\$5,040,027.54	\$5,040,390.12	\$5,092,315.50	\$5,040,547.13	\$5,040,695.95	\$5,040,342.19	\$5,040,697.16	\$5,040,992.57	\$5,040,753.64	\$10,084,031.36	\$60,489,668.60	\$0.00
82-02-01	Fondo de Aportaciones para el Fort	\$60,450,297.00	\$0.00	\$4,988,874.00	\$5,037,525.00	\$5,037,525.00	\$5,086,175.00	\$5,037,525.00	\$5,037,525.00	\$5,037,525.00	\$5,037,525.00	\$5,037,525.00	\$5,037,525.00	\$10,075,048.00	\$60,450,297.00	\$0.00
82-02-02	Intereses Bancarios del Fondo de F	\$39,371.60	\$0.00	\$1.44	\$2,502.54	\$2,865.12	\$6,140.50	\$3,022.13	\$3,170.95	\$2,817.19	\$3,172.16	\$3,467.57	\$3,228.64	\$8,983.36	\$39,371.60	\$0.00
83	Convenios	\$964,894.84	\$0.00	\$611,916.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$152,979.00	\$0.00	\$0.00	\$964,894.84	\$0.00
83-01	Con la Federación ó el Estado	\$964,894.84	\$0.00	\$611,916.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$152,979.00	\$0.00	\$0.00	\$964,894.84	\$0.00
83-01-14	Desarrollo Forestal Sustentable (CC	\$764,894.84	\$0.00	\$611,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$152,979.00	\$0.00	\$0.00	\$764,894.84	\$0.00
83-01-15	Programa de Fortalecimiento a la Ti	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
84	Incentivos Derivados de la Colaboraci	\$343,136.00	\$58,820.00	\$0.00	\$84,540.00	\$0.00	\$18,678.00	\$102,771.00	\$0.00	\$297.00	\$15,600.00	\$10,944.00	\$0.00	\$51,486.00	\$343,136.00	\$0.00
84-01	Convenios con la Federación y el E:	\$199,911.00	\$0.00	\$0.00	\$135.00	\$0.00	\$18,678.00	\$102,771.00	\$0.00	\$297.00	\$15,600.00	\$10,944.00	\$0.00	\$51,486.00	\$199,911.00	\$0.00
84-03	Sanciones por Faltas al Reglamente	\$143,225.00	\$58,820.00	\$0.00	\$84,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,225.00	\$0.00
Total		\$353,109,487.00	\$12,750,283.89	\$33,005,110.01	\$33,970,768.49	\$28,804,462.52	\$33,524,527.00	\$29,882,163.19	\$30,706,099.14	\$29,491,736.63	\$29,447,439.21	\$28,586,553.37	\$31,872,013.54	\$31,068,330.01	\$353,109,487.00	\$0.00